

**Exemption Scenarios based on 2010 County Library Tax levy, Proposed Reimbursements,  
and Town of Cedarburg as a non-librariated municipality**

January 2010

	<u>2010 Budget/ Current</u>	<b>2010 Appropriation Scenarios</b>			
		<u>85%</u>	<u>90%</u>	<u>93%</u>	<u>100%</u>
Reimbursement	\$439,528	\$443,433	\$469,299	\$484,819	\$521,034
Bookmobile	\$63,429	\$63,429	\$63,429	\$63,429	\$63,429
Polaris Capital	\$5,386	\$5,386	\$5,386	\$5,386	\$5,386
Total Library Levy	\$508,343	\$512,248	\$538,114	\$553,634	\$589,849
Library Levy less capital	\$502,957	\$506,862	\$532,728	\$548,248	\$584,463
Library Tax Rate for Exemption	\$0.2368	\$0.2411	\$0.2508	\$0.2581	\$0.2751

<b>Current</b>	2009 Equalized Value w/o TIDS	<b>Appropriation needed in 2010 for exemption</b>	2010 Appropriation	<i>exemption difference</i>	Current Library Reimbursement
<b>Exempt Municipalities</b>					
Cedarburg (C)	\$1,204,531,600	\$285,233	\$428,454	\$143,221	\$123,532
Grafton (T) joint w/VGrft	\$556,038,000	\$131,670	\$147,617	\$15,947	
Grafton (V) joint w/TGrft	\$1,114,881,000	\$264,004	\$464,730	\$200,726	\$47,466
Mequon (C) joint w/VThnsv	\$4,353,077,400	\$1,030,809	\$1,167,253	\$136,444	\$9,173
Thiensville (V) joint w/CMqn	\$295,423,200	\$69,956	\$109,667	\$39,711	
Port Washington (C)	\$924,165,200	\$218,842	\$453,103	\$234,261	\$102,764
Saukville (V)	\$418,868,500	\$99,188	\$288,130	\$188,942	\$84,557

<b>85% Scenario</b>	2009 Equalized Value w/o TIDS	<b>Appropriation needed in 2010 for exemption</b>	2010 Appropriation	<i>exemption difference</i>	85% Library Reimbursement	<i>Reimbursement difference</i>
<b>Exempt Municipalities</b>						
Cedarburg (C)	\$1,204,531,600	\$290,413	\$428,454	\$138,041	\$123,532	\$0
Grafton (T) joint w/VGrft	\$556,038,000	\$134,061	\$147,617	\$13,556		
Grafton (V) joint w/TGrft	\$1,114,881,000	\$268,798	\$464,730	\$195,932	\$47,466	\$0
Mequon (C) joint w/VThnsv	\$4,353,077,400	\$1,049,527	\$1,167,253	\$117,726	\$11,139	\$1,966
Thiensville (V) joint w/CMqn	\$295,423,200	\$71,227	\$109,667	\$38,440		
Port Washington (C)	\$924,165,200	\$222,816	\$453,103	\$230,287	\$102,764	\$0
Saukville (V)	\$418,868,500	\$100,989	\$288,130	\$187,141	\$84,557	\$0

<b>90% Scenario</b>	2009 Equalized Value w/o TIDS	<b>Appropriation needed in 2010 for exemption</b>	2010 Appropriation	<i>exemption difference</i>	90% Library Reimbursement	<i>Reimbursement difference</i>
<b>Exempt Municipalities</b>						
Cedarburg (C)	\$1,204,531,600	\$302,097	\$428,454	\$126,357	\$130,799	\$7,267
Grafton (T) joint w/VGrft	\$556,038,000	\$139,454	\$147,617	\$8,163		
Grafton (V) joint w/TGrft	\$1,114,881,000	\$279,612	\$464,730	\$185,118	\$50,258	\$2,792
Mequon (C) joint w/VThnsv	\$4,353,077,400	\$1,091,752	\$1,167,253	\$75,501	\$11,794	\$2,621
Thiensville (V) joint w/CMqn	\$295,423,200	\$74,092	\$109,667	\$35,575		
Port Washington (C)	\$924,165,200	\$231,781	\$453,103	\$221,322	\$108,808	\$6,044
Saukville (V)	\$418,868,500	\$105,052	\$288,130	\$183,078	\$89,531	\$4,974

**Exemption Scenarios based on 2010 County Library Tax levy, Proposed Reimbursements,  
and Town of Cedarburg as a non-librariated municipality**

January 2010

<b>93% Scenario</b>		<b>Appropriation needed in 2010 for exemption</b>	2010	<i>exemption difference</i>	93% Library Reimbursement	<i>Reimbursement difference</i>
<b>Exempt Municipalities</b>	2009 Equalized Value w/o TIDS		Appropriation			
Cedarburg (C)	\$1,204,531,600	\$310,890	\$428,454	\$117,564	\$135,159	\$11,627
Grafton (T) joint w/VGrft	\$556,038,000	\$143,513	\$147,617	\$4,104		
Grafton (V) joint w/TGrft	\$1,114,881,000	\$287,751	\$464,730	\$176,979	\$51,934	\$4,468
Mequon (C) joint w/VThnsv	\$4,353,077,400	\$1,123,529	\$1,167,253	\$43,724	\$12,187	\$3,014
Thiensville (V) joint w/CMqn	\$295,423,200	\$76,249	\$109,667	\$33,418		
Port Washington (C)	\$924,165,200	\$238,527	\$453,103	\$214,576	\$112,435	\$9,671
Saukville (V)	\$418,868,500	\$108,110	\$288,130	\$180,020	\$92,516	\$7,959

<b>100% Scenario</b>		<b>Appropriation needed in 2010 for exemption</b>	2010	<i>exemption difference</i>	100% Library Reimbursement	<i>Reimbursement difference</i>
<b>Exempt Municipalities</b>	2009 Equalized Value w/o TIDS		Appropriation			
Cedarburg (C)	\$1,204,531,600	\$331,367	\$428,454	\$97,087	\$145,332	\$21,800
Grafton (T) joint w/VGrft	\$556,038,000	\$152,966	\$147,617	(\$5,349)		
Grafton (V) joint w/TGrft	\$1,114,881,000	\$306,704	\$464,730	\$158,026	\$55,843	\$8,377
Mequon (C) joint w/VThnsv	\$4,353,077,400	\$1,197,532	\$1,167,253	(\$30,279)	\$13,104	\$3,931
Thiensville (V) joint w/CMqn	\$295,423,200	\$81,271	\$109,667	\$28,396		
Port Washington (C)	\$924,165,200	\$254,238	\$453,103	\$198,865	\$120,898	\$18,134
Saukville (V)	\$418,868,500	\$115,231	\$288,130	\$172,899	\$99,479	\$14,922

Note: The 2010 appropriation includes debt service payments as allowed to meet the exemption requirement.